

# Agenda



- Annual Report
- Funding Submissions
- ♦Phase II Funding
- ◆E-911 Study
- ◆Project Management

### Annual Report



- Provided as a status report to the General Assembly and Governor.
- Includes the Phase I status for each wireless service provider and PSAP in the Commonwealth.
- Draft for comment is available on the website www.va911.org.
- Board to approve the report at their October 10<sup>th</sup> Meeting.

# **Funding Submissions**



- Four funding submission items occurring now:
  - FY2001 True-up (Sept. 1)
  - FY2000-2001 Phase II Costs (Sept. 1)
  - FY2002 Phase II (Oct. 1)
  - FY2003 Submissions (Oct. 1)

## Phase II Funding



- 100% funding:
  - Mapping display system for the PSAP.
- \* W-911 % funding:
  - Display system maintenance.
  - Base CAD system, if done through CAD
  - GIS personnel in PSAP.
  - Addressing equipment.
- Mapping and addressing (TBD)

### E-911 Study



- Evaluate the statewide versus the local funding option for mapping data.
- Inventory and evaluate each PSAP's readiness for Phase I and Phase II.
- Present options for each locality to become fully ready.
- Modis Inc. has been selected to perform work
- Preliminary report in mapping data due by November 14<sup>th</sup> Board meeting.

# Project Management RFP released within weeks. \$32,000 per PSAP per Phase Unlimited for regional efforts of 5 or more contiguous localities.